



# 2022

**Activity Report** Fundación Jesús Serra

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## **01** Letter from the Chairman



Spanish and world society headed into 2022 in an environment of recovering post-pandemic normality, albeit with its social and economic consequences still very much in the balance.

Against this backdrop, the Fundación Jesús Serra has remained steadfast in the pursuit of its Action Plan in which it strives to uphold the essential principle of equal opportunities, whether in social, sports or training issues, while continuing to back scientific breakthroughs which will have a direct impact on the quality of life of our community and nurturing the soul with arts as ancient as they are needed today such as poetry and music.

The saying that "no path is set in stone" may ring a bell in many minds, but for us and after almost 25 years it is still the spark which keeps our enthusiasm up; enthusiasm which is energy and, as Jesús Serra used to say, the secret of success.

Our Action Plan is unwavering, yet a defining feature of our way of understanding the world and in particular what we do is adjusting to the circumstances we encounter at each stage of our journey and not the other way around. Believing you are in control of everything is just an illusion; it ties you to the past and holds you back, making any change of course cumbersome and difficult. However, working in the knowledge that you only have control over your ability to change makes you freer and the path becomes easier, which means you can go further.

This awareness is even greater and more essential when you work with and for people and community organisations that grow, change and have varying needs over the course of their lives. It is in this alliance that future progress will be built between corporate institutions such as ours, third sector organisations which have extensive knowledge of the field and public authorities and the promotion of their policies. As the African proverb has it, if you want to go fast, you have to go alone, but if you want to go far, you have to go together. And we want to go far with the cooperation of all the stakeholders involved.

We cannot and must not overlook the consistency of our operations as part of GCO's Corporate Responsibility Policy and Master Plan. Our role is especially germane in the development of one of the aspects of GCO's materiality, our commitment to society, which is the main instrument through which the Group's social action initiatives are channelled.

And on this path we also have more and more allies since in partnership with the Human Resources and Communication Departments, 2022 has been crucial in driving the Corporate Volunteering Programme which more Group colleagues join each year to share their knowledge and time for the benefit of society.

In this report we showcase our commitment with the accomplishment of the targets set in the 71 projects undertaken in our five lines of action. This is a true reflection of everything outlined above and which is made tangible in our action in Spain and in international cooperation.

I would like to take this opportunity to thank the teams from all the organisations we work with for their outstanding efforts. Together we have achieved exceptional outcomes with the common goal of reaching more people and bringing benefits to society.

No path is set in stone, but we can assure you that we will continue to improve.



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### **03** General information



Fundación Jesús Serra is a private non-profit entity created in memory of Jesús Serra Santamans. a renowned businessman and patron, who was the founder of Grupo Catalana Occidente (GCO). Its activity involves running and supporting initiatives in the fields of Research. Business and Education. social action, Sport and promotion of the arts, all under the common objective of meeting our responsible commitment to society.

The Foundation works to help achieve a better society and its activity is guided by values such as solidarity, hard work and team work, inspired by the humanitarian awareness that characterised Jesús Serra Santamans.

### A little bit of history Fundación Jesús Serra



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## **04** Governing body



### **Board of Trustees**

Chairman:

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Joaquín Guallar Pérez

#### **Managing Director**:

Ignacio Gallardo-Bravo Carreras

**Assistant Director:** 

Susana Codina Johnson

**Project technician:** Laura López Lafuente The Board of Trustees is the governing and representative body of the Foundation, responsible for fulfilling the aims of the foundation and diligently managing the assets and rights that make up its resources, maintaining their performance and usefulness. exercising the functions corresponding to it, in accordance with the provisions of the legal system and the Articles of Association.

It also has full freedom to determine the Foundation's activities and how it acts, aimed at achieving those specific objectives that, in its opinion and in compliance with its purposes, are the most appropriate or convenient at all times.



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### **05** Noteworthy initiatives run in 2022

#### Distribution of the budget by line of action in 2022



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### **06** Research



9 INDUSTRIA, INNOVACIÓN E INFRAESTRUCTU

## Most noteworthy activities performed in 2022

Programme of pre- and post-doctoral grants with the National Biotechnology Centre (CNB-CSIC)

The Fundación Jesús Serra continues to support research by funding grants for several scientific projects at the National Biotechnology Centre (CNB-CSIC), a strategic facility of the Spanish National Research Council (CSIC). Five young researchers receive four grants and a contract to do their doctoral thesis at the CNB.

The partnership between the Fundación Jesús Serra and the CNB-CSIC began in 2019 with its direct support for research projects on Covid-19 topics. The Foundation is currently continuing its support for research by funding several scientific projects at the CNB-CSIC in two ways addressed to young researchers: firstly, a doctoral thesis project at the CNB-CSIC, and secondly grants to finance four emerging groups at the centre.

The aid to finance the completion of a doctoral thesis in CNB-CSIC groups has gone to Yolanda Rodríguez Carrasco, a researcher in the Immunology and Oncology Department, whose research group is studying cell signalling



CNB-CSIC and Fundación Jesús Serra managers with the selected scholarship recipients

networks which govern the behaviour and activation of B lymphocytes.

Meanwhile, the fourgrants for funding emerging groups at the centre have been awarded to the young researchers Juana Antonia Ávila-Flores, James Pelletier, Luis F. Seoane and Adrián Valli. The careers and innovative projects of these four scientists reflect the multidisciplinary nature of the research conducted at the CNB-CSIC which addresses issues with a high impact on society such as agriculture, health and the environment.





Mario Mellado, director of the National Biotechnology Centre

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#### Dean's Office programme with the National **Cancer Research Centre (CNIO)**

The main mission of the Dean's Office at the National Cancer Research Centre is training its young scientists, who account for 60% of staff, to get the most out of their potential and unlock their professional development.

The Dean's Office drives the active participation of thesis students and postdoctoral researchers by fostering a different way of thinking and encouraging students to get involved in activities sharing CNIO's progress with the general public, in guidance talks for young



Lab Day at the CNIO site

We help to enhance professional development programmes for young researchers

visiting researchers, popularisation and training activities and many other actions.

The Dean's Office programme holds an annual Lab Day with the support of the Fundación Jesús Serra, a vibrant in-house event at which students and young researchers present their work and interact with the audience. The day is wrapped up with the presentation of prizes in several categories.





A CNIO student gives her presentation at Lab Day 2022

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**Development Goals** 

Research		Beneficiaries	
		Direct	
	Entities	People	Indirect
Grants project for pre-doctoral students and support project for young post-doctoral researchers National Biotechnology Centre (CNB-CSIC)	1	5 students	Society as a whole
Dean's Office project to foster the professional development of scientific staff undergoing training National Cancer Research Centre (CNIO)	1	316 participants	Society as a whole
Fundación Jesús Serra Visiting Researchers Programme National Cancer Research Centre (CNIO)	1	1 researcher	Society as a whol
Fundación Jesús Serra Visiting Researchers Programme National Centre for Cardiovascular Research (CNIC)	1	1 researcher	Society as a whol
Fundación Jesús Serra Visiting Researchers Programme Institute of Astrophysics of the Canary Islands (IAC)	1	9 researchers	Society as a whol
Project on the epidemiological study of cardiovascular risk factors in the population Interhospital Foundation for Cardiovascular Research (FIC - CardioRed1)	1	Undetermined	Society as a whol
<b>Hospital de Sant Pau Cardiovascular Chair</b> Hospital de Sant Pau Cardiovascular Research Foundation	1	Undetermined	Society as a whol
<b>Fotciencia scientific photography competition</b> Spanish Foundation for Science and Technology (Fundación Española para la Ciencia y la Tecnología - FECYT)	1	281 participants	Society as a whol
<b>Fundación Jesús Serra project to support young researchers</b> Biomedical Research Institute of Lleida (Institut de Recerca Biomèdica de Lleida)	1	30 researchers	Society as a whol
Fundación Jesús Serra Research Awards in food and nutrition	1	2 researchers	Society as a whol



The budget allocated to the Research line represented **22.5**% of the total budget allocated to these lines.

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1 FIN DE LA POBREZA **N:\*\***:

### Most noteworthy activities performed in 2022

4 EDUCACIÓN DE CALIDAD

07

Scholarship programmes with the University of Deusto, the Dádoris Foundation and the Institut Químic de Sarrià

**Business and Education** 

The Fundación Jesús Serra has a number of cooperation agreements with business schools and governments to promote the Fundación Jesús Serra Scholarships designed to provide low-income students with quality education under the principle of equal opportunities and helping young talents to continue their education.

The Foundation partners with the University



University of Deusto building in Bilbao

The Foundation sponsors programmes which enable talented young people to achieve their goal: completing their higher education studies

of Deusto in the Fundación Jesús Serra Scholarships programme, a grant which four students receive to cover 70% of their tuition fees throughout their studies. These scholarships are part of the Deusto Scholarship Fund, an aid programme which aims to make higher education available to students who do not have the financial resources required to study at the university, thus promoting training, solidarity and inclusion.

In conjunction with the Dádoris Foundation, we deliver a programme for supporting young people lacking financial means and with a

good academic record to pursue a university degree and help them during their training and search for internships. Meanwhile, the students undertake to maintain outstanding academic performance and spend at least 50 hours a year during their academic life on social projects in support of other disadvantaged groups.



Meeting with the scholarship recipients in the Fundación Jesús Serra Scholarships programme with the University of Deusto

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Our Foundation teams up with the Institut Químic de Sarrià to offer an IQS Academic Excellence Degree Scholarship to study degrees or double degrees at the IQS School of Engineering or the IQS School of Management. It is a way of recognising academic merit and excellence based on funding the cost of tuition and renewable annually until the completion of studies for those students who continuously meet the academic requirements.



Fundación Jesús Serra Scholarships offer students with limited resources a quality education under the principle of equal opportunities







Dádoris Foundation scholarship presentation ceremony



Meeting with the IQS scholarship winners

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Business and Education		Beneficiaries			
	Direct				Indirect
	Entities	People	indirect		
Scholarship programme for secondary and tertiary students in Kenya África Digna	1	31 students	Society as a whole		
University scholarships for talented students from rural or ethnic backgrounds to enable them to go to university	1	2 scholarship	Society		
Dádoris Foundation		recipients	as a whole		
Academic Excellence Degree Scholarship and Family Aid programme	1	2 scholarship	Society		
Institut Químic de Sarrià		recipients	as a whole		
<b>University scholarship programme</b>	1	4 scholarship	Society		
Pont de Vilomara Town Council		recipients	as a whole		
Scholarship programme for the winners of the school tennis tournament in Catalonia	1	4 scholarship	Society		
Abat Oliba University		recipients	as a whole		
University scholarship programme for low-income students	1	4 scholarship	Society		
Deusto University		recipients	as a whole		
Entrepreneurship Class programme: Learning and Doing Prevent Foundation	1	8 students	Society as a whole		

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Business and Education		Beneficiaries		
	I	Direct		
	Entities	People	Indirect	
Nova University Scholarship Programme Prevent Foundation	1	5 students	Society as a whole	
Project to promote young talent Princess of Girona Foundation	1	5 scholarship recipients	Society as a whole	
<b>TC Schools project to teach healthy habits to children</b> Tomando Conciencia Foundation	1	1,048 pupils	Society as a whole	
Coach Project: corporate volunteering mentoring young people at risk of exclusion Exit Foundation	1	8 pupils	Society as a whole	



The budget allocated to the Business and Education line represented **10.2**% of the total budget allocated to these lines.

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**08** Social Action

research in this field.

Students with a rare disease or in the process of

diagnosis have a complex situation and needs

which affect numerous aspects of their teaching

and learning process. These include irregular



14 VIDA SUBMARINA

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Most noteworthy activities performed in 2022



A teacher helps a girl with a school assignment

attendance and performance, difficulties in and they are very diverse, it is hard to decide participation or in the development of personal on the specific educational needs and features autonomy, psycho-emotional impairment of this group. This is why FEDER has sponsored and invisible effects that give rise to organic disability.

> Against this background, the Fundación Jesús Serra and FEDER have produced Educar en Red: resources for inclusive education, an educational guide aimed at teachers which

FEDER says that 7 out of every 100 people in Spain live with a rare disease, which translates into nearly 3 million patients.

includes a theoretical approach to inclusive education, a presentation of the associations' projects and useful resources to foster inclusive education.

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A girl does educational activities

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#### Magic festival for GCO employees

The Abracadabra Foundation operates in hospitals, centres for people with disabilities and old people's homes with a belief in the therapeutic power of bringing smiles to the most challenging situations in life.

This is why the Fundación Jesús Serra supports the charity work of these professionals by organising an annual magic festival in cities such as Bilbao, Barcelona, Valencia and Madrid which is attended by GCO employees accompanied by their families.

For the second year running and under the tagline "Magic in exchange for a toy", we plan to further demonstrate the solidarity of all those who are part of GCO by arranging for new toys to be donated on the day of the event. These toys will be given by both foundations to children admitted to a hospital in the city where the festival is held.



Toys ready to be handed out at Cruces University Hospital in Bilbao



Magic festival held in Bilbao

"The experience for the children was wonderful. Since then my little boy has been dreaming of being a magician."

Fco. Borja García Fontela GCO Basque Country office manager 226 attendees

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Since the beginning of Russia's military

offensive in Ukraine, more than 14 million

people have had to leave their homes and their lives. This figure is growing day by day and has turned this emergency into the largest forced displacement crisis in the world. As a result of this partnership with UNHCR, the Fundación Jesús Serra has helped 793 refugees to improve

their living conditions by offering them shelter, supplying them with essential items and providing them with psychological support

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Project to help people affected by

the war in Ukraine

and legal advice.

7.4 million refugees have fled Ukraine and are in neighbouring countries.

million in Ukraine.



© UNHCR Anna Liminowicz

+495,000 people have benefited from protection, counselling and legal assistance provided by UNHCR.

Since the war in Ukraine broke out. UNHCR has assisted 50,000 people in need of specific psychosocial support and psychological first aid services to address depression, grief and anxiety. UNHCR has also provided 218,000 people with protection support and guidance and a further 61,000 people have received legal assistance or advice.





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### **Environment**

Environmental awareness educational programme in schools with Save the Med

The Save the Med Foundation is a non-profit organisation working for the regeneration of the Mediterranean, one of the most vulnerable seas on the planet. Through cutting-edge marine research, community projects and education, Save the Med conveys science to local communities, inspires action, encourages cooperation and helps shape a generation of change-makers.

Our Foundation partners with Save the Med on the Drivers of Change project under its Dos Manos school project.

Students from the Balearic Islands take part in the project by working on ideas and campaigns to cut down on plastic pollution. Through their actions the students help to unlock positive change in their homes, schools and communities. Each year the teams presenting the most impactful projects are invited to join Save the Med Foundation's research and education team on board marine science expeditions to help explore and protect the Mediterranean's fascinating wildlife. In the Drivers of Change project, we raise awareness and sensitise young people about excessive use of plastics and foster its reduction and ultimately its total elimination in their daily lives

The Drivers of Change project seeks to enlist students as active participants in safeguarding our seas. More specifically, students are encouraged to tackle the problem of overconsumption and unnecessary use of disposable plastic items in our daily lives with innovative ideas and constructive actions.

Each year, participating schools set up teams and produce high quality ideas and campaigns which get their communities involved in reducing plastic pollution. Through their



© Save the Med





Students who won the expedition prize on board the ship

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from teachers to young students and local businesses, raising awareness and positively impacting the islands' communities. The projects with the greatest impact will be selected by a panel of expert judges and the teams will be invited to join Save the Med for thrilling and one-of-a-kind marine science experiences at sea.

Although plastic pollution is now a wellknown hazard to the environment and human health, large quantities of plastic are still being produced worldwide. It is estimated that the production curve will only steepen over the next decade unless urgent action is taken. The Drivers of Change project encourages the next generation to think of innovative alternatives to our current unsustainable production and consumption model.

In the new edition of the Drivers of Change programme it is planned to reach out to the University of the Balearic Islands (UIB) to promote joint work in innovation and research to devise solutions to plastic pollution.

### The project engages students as active participants in protecting our seas



Students who won the expedition prize on board the ship

Students taking part in the Drivers of Change education project

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general

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**Social Action** Beneficiaries Direct Indirect Entities People Families of Charity paddle tennis tournament involving Group employees disabled 1 40 participants Apadema people Families and Non-food items management project 1 34 families the local com-La Sagrera Es Mou Association munity Families and Teaming project run by Group employees 1 Undetermined society in Spanish Food Bank Federation (FESBAL) general Families and Food collection and distribution project 1 Undetermined society in Tenerife Food Bank general Families and Support programme for at-risk children 1 29 children society in **Balia Foundation** general Families and 'A tu lado' programme: ensuring the right to education for vulnerable children 1 150 children the local com-Save the Children munity Children and the elderly Charity magic festival for Group employees and brokers who are 226 participants 1 Abracadabra Foundation hospitalised or in specialised centres Families and Educar en Red programme 415 member 1 society in



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**Social Action Beneficiaries** Direct Indirect Entities People Families and 'Deseos Cumplidos' project for sick children 20 children 1 society in Pequeño Deseo Foundation general Families and Improving primary education in Mujunju, Uganda, by building a school 1 320 children the local com-Manos Unidas munity Families and Children's vaccination programme at Batangafo Hospital (Central African Republic) 18.600 children 1 the local com-Doctors Without Borders munity Families and Humanitarian aid programme for Ukrainian refugees 1 793 people the local com-UNHCR munity Families and Maternal and child health improvement project in Meki, Ethiopia 1 11,520 patients the local com-Pablo Horstmann Foundation munity 6,411 women Lluïsa Farré project in Senegal aimed at training healthcare workers and preventing complications which lead to treated, Families and high maternal and neonatal mortality 1 professionals the local com-Ser Madre Ser Mujer trained and munity students Environmental awareness and social entrepreneurship project Society 1 180 pupils Save the Med as a whole



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The budget allocated to the Social Action line represented **16.2**% of the total budget allocated to these lines.

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**09** Sport



## Most noteworthy activities performed in 2022

Combining education and sport in the Fundación Jesús Serra Trophy skiing championship

In March, the Fundación Jesús Serra ran the 15th edition of its ski trophy at Baqueira Beret ski resort (Lleida), stepping up its commitment to sport by holding this tournament in which the participants, both amateurs and competitive skiers, can win financial aid for their education and sports kit from leading brands.

The Fundación Jesús Serra Trophy consists of two events, the giant slalom and the parallel slalom, in which the 24 best times in the women's category and the 32 best times in the men's category take part. This event is made up of two simultaneous descents on a shorter course than the giant slalom.

The top three finishers in each category of the parallel slalom under 25 years of age win one of the grants worth a total of €15,000 plus sports kit. The top three in all categories of the giant slalom also receive sports kit worth more than €15,000 as a prize.



Parallel slalom competitors





Winners of the Fundación Jesús Serra Trophy skiing championship study grant

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#### **Xpress Tennis Cup and Xpress Padel Cup**

The Fundación Jesús Serra and sports firm Wilson have organised the 7th Xpress Tennis Cup and the 3rd Xpress Padel Cup. The sports project aims to promote tennis and padel among children from 5 to 14 years old and every year increases the participation of young racquet lovers.

The championship with its innovative format has become one of the main events on the national grassroots tennis and padel calendar with more than 1,500 players taking part.

From March to June, players from the Region of Valencia, Catalonia and the Region of Madrid represent their tennis or padel club during the seven provincial stages and three grand

The tournaments promote grassroots tennis and padel, prioritising sporting values and fun over competition



Ignacio Gallardo-Bravo with a team taking part in the Xpress Tennis Cup 2022



Players in the Xpress Tennis Cup 2022





Participation in three regions

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finals. Both the Foundation and Wilson seek to promote grassroots tennis and padel via these tournaments, prioritising sporting values and fun over competition and with an innovative and exciting format consisting of 20-minute matches featuring constant changes of players and the coaches and players refereeing the opposing team.

The fun aspect is one of the standout values of the Xpress competitions. As a result each of the venues becomes a party throughout the *village* with the partners' marquees, activities for all audiences, a *lounge, photocall,* live DJ and speaker.

The championship has become one of the main events on the national grassroots tennis and padel calendar



Players in the Xpress Padel Cup 2022



Laura Halpern with the winners of the Xpress Padel Cup final

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Sport		Beneficiaries			
		Direct	Indirect		
	Entities	People	indirect		
<b>Promoting sport and education through skiing</b> Fundación Jesús Serra Trophy skiing championship	1	166 participants	Local community		
Fundación Jesús Serra Campus for professional athletes with a disability Centre for Adapted Winter Sports (CDIA)	1	26 athletes	Society as a whole		
Spanish Inclusive Downhill Skiing Cup Circuit Centre for Adapted Winter Sports (CDIA)	1	239 participants	Society as a whole		
Winter sports activities in Baqueira for Group employees and brokers with disabilities Centre for Adapted Winter Sports	1	72 participants	Families and society in general		
Summer sports activities for Group employees and brokers with disabilities Deporte y Desafío Foundation	1	48 participants	Families and society in general		
<b>Values in Schools project</b> Llafranc Tennis Club	1	19 pupils	Society as a whole		
<b>Professional wheelchair tennis player</b> Quico Tur	0	1 athlete	-		

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Sport		Beneficiaries			
		Direct			
	Entities	People	Indirect		
<b>Professional wheelchair tennis player</b> Lola Ochoa	0	1 athlete	-		
Tennis tournament for children and young people to promote grassroots tennis Xpress Tennis Cup	1	1,515 participants	Families and society in general		
Sports project to promote youth padel Xpress Padel Cup	1	150 participants	Families and society in general		



The budget allocated to the Sport line represented **29.6**% of the total budget allocated to these lines.

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## **10** Promotion of the Arts



'Your city fills up with pianos' in Madrid

We support access to playing the piano for all



#### Most noteworthy activities performed in 2022

The Fundación Jesús Serra and the Maria Canals International Music Competition share the goal of bringing playing the piano to all with 'Your city fills up with pianos'. This initiative turns some of the most famous spots in cities into genuine open-air music stages by setting up grand pianos in iconic locations around each city to surprise all visitors to the historic centre and other points of interest.

This action kicked off in Madrid in 2012 and since then has been constantly striving to promote the spread of music through public participation. The result is a diverse party in which the piano takes centre stage and the musical notes provide the setting. However, the real stars are the people who sit down to play or those who simply pause to enjoy the tunes along with each of the artists of all categories who come together to improvise small performances, concerts or jam sessions.

In 2022, Barcelona, Cáceres, Santander and Madrid were filled with pianos, although the close partnership between the Fundación Jesús Serra and the Maria Canals International Competition has also made it possible to bring

this cultural activity to 22 cities across Spain including Bilbao, Seville, Barcelona, Cadiz, Malaga, Madrid, Salamanca, Toledo, Santiago de Compostela and Valencia.



'Your city fills up with pianos' in Santander

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#### Poetízate project: Poetry in the Classroom

Poetízate: Poetry in the Classroom is a Foundation initiative working on poetry as an inclusive and open genre, promoting and publicising it among primary and secondary school pupils and presenting it as a means of expression and communication. To do this, poets call in at primary and secondary schools to give extremely lively and educational classes featuring dramatised readings aimed at children aged between 10 and 13 and teenagers aged between 14 and 17.

The project has been running since 2019 and has visited nearly 80 schools with the participation of more than 5,000 pupils.

Poetízate: Poetry in the Classroom is one of the Fundación Jesús Serra's initiatives to promote and publicise the genre and run in conjunction with the poetry competition our Foundation has also been hosting for the last fifteen years. It is a one-of-a-kind international competition as the prize is open to all age groups and rewards the creation of a single poem and its literary quality.

780 pupils



We work on poetry as an inclusive and open genre, presenting it to pupils as a means of expression and communication

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#### **Fundación Jesús Serra Poetry Competition**

The Fundación Jesús Serra Poetry Competition was founded to promote poetic creation and honour the founder of GCO (Grupo Catalana Occidente) as it was one of his great passions.

The contest is unique in its category and has become a touchstone for lovers of the genre. All age groups from 10 years upwards are eligible for the international poetry prize in three categories: from 10 to 13 years of age with €800 in prize money; from 14 to 17 years of age with €1.500; and from 18 years of age upwards with a €2,500. The competition is open to entries written in Spanish and Catalan and their literary quality is assessed.

Since 2020, the Fundación Jesús Serra has also been recognising the poetic career of writers whose work has already become part of our literary imagination through the Special Award with a prize of €5.000. Since it was first held, the poets Feliu Formosa (2020), Antonio Colinas (2021) and Marta Pessarrodona (2022) have been the poets awarded.

The competition jury, made up of writer Carlos Zanón, poet Andrea Valbuena, writer Elena Medel, writer and journalist David Castillo and lecturer Ricardo Fernández Aguilà, selects the winning entries in the Poetry Competition and the writer who is given the Special Award.

Since its inception, *15,000 people from 35* countries have taken part with more than 90 prize-winners



To date, more than 15,000 people from all over the world have entered the Poetry Competition with more than 90 prize-winners.



Laura Halpern and members of the Poetry Competition jury with the winners of the 2022 event



Poetry Competition prize-giving ceremony at Torre Bellesguard

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Promotion of the Arts		Beneficiaries		
	D	irect	In dime at	
	Entities	People	Indirect	
First Fundación Jesús Serra Prize for the winner of the Maria Canals International Piano Competition and organisation of a concert tour with orchestras in a regular season at the auditoriums in Madrid, Bilbao, Granada/ Seville and Tenerife.	1	1 pianist	Society as a whole	
<b>Concerts by the winning pianist in the Maria Canals International Competition</b> Concerts in Bilbao, Tenerife, Madrid and Granada	4	2 pianists	Society as a whole	
' <b>Your city fills up with pianos' project</b> Santander, Cáceres, Barcelona and Madrid	1	4,000 people	Local community and society in general	
Fundación Jesús Serra Poetry Competition	0	1,236 participants	Society as a whole	
<b>¡Me Toca!' social project of piano scholarships for at-risk children</b> Maria Canals International Competition	1	117 pupils	Families and society in general	
Cultural activities organised for Group employees and brokers MNAC and Amics del MNAC Foundation	1	97 people	Society as a whole	
Raval Kids artistic education project MACBA Foundation	1	15 pupils	Society as a whole	



The budget allocated to the Promotion of the Arts line represented **21.5**% of the total budget allocated to these lines.

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### **11** Commitment to the Sustainable Development Goals



The Fundación Jesús Serra's current challenge is to deepen the connection between its pillars of action and the SDGs by making them into a key principle when designing new projects or resizing existing ones.

With full respect for the objectives in our articles of association, the humanist and philanthropic spirit of our founder Jesús Serra Santamans which inspires our beginnings and the specific features of the Foundation, we are consistently bringing our activities into line with the SDGs we consider to be a priority. This means we can add greater value to the initiatives we undertake and also help to cement GCO's global commitment.



© ACNUR Andrew McConnell

49,184 is the total number of beneficiaries of the Foundation's projects in 2022



Raising awareness about responsible water use

© Save the Med. Sperm whale found during the 2022 expedition

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		SDG and goals		Best practices			
	1 ELA POBREZA	<ol> <li>No poverty</li> <li>1.2. Reduce at least by half the pronotional definitions</li> </ol>	oportion of people living in poverty according	<b>g to</b> Projects aimed at combati	ing poverty run by Manos Unidas, Fundació	on Balia and Save the Children.	
	2 HAMBRE CERO	2. Zero hunger	2. Zero hunger				
		2.1. End hunger		Spanish Federation of Food Banks (FESBAL) project. Tenerife Food Bank project.			
	3 SALUD Y BIENESTAR	3. Health and well-being					
		3.1. Reduce the maternal mortali	ty rate	neonatal mortality.	n healthcare staff and preventing complican provement project in Meki, Ethiopia, by the		
		3.2. End preventable deaths of newborns and children under 5 years of age		complications that lead to Maternal and child health	er Madre Ser Mujer in Senegal aimed at tra high maternal and neonatal mortality. improvement project in Meki, Ethiopia, by t ramme at Batangafo Hospital (Central Africa	he Pablo Horstmann Foundation.	
			AIDS, tuberculosis, malaria and neglected trop s, waterborne and other communicable disease		gramme at Batangafo Hospital (Central Afr	rican Republic) by Doctors Without Borders.	
		3.7. Ensure universal access to se	xual and reproductive health-care services		er Madre Ser Mujer in Senegal aimed at tra high maternal and neonatal mortality.	ining healthcare workers and preventing	

 3.d. Strengthen the capacity of all countries, particularly developing countries, in early warning, risk reduction and management of national and global health risks
 Maternal and child health improvement project in Meki, Ethiopia, by the Pablo Horstmann Foundation.

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4 EDUCACIÓN DE CALIDAD	SDG and goals     Best practices       4 DE CALIDAD     4. Quality education					
	<b>4.1. Ensure that all girls and boys complete free and equitable primary and</b> secondary education Project to build and refurbish schools in disadvantaged areas to promote access to education with Manos					das.
	4.3. Ensure equal access to quality	technical, vocational and tertiary educati	on disabilities with Apadema a University scholarships for ta	<ul> <li>Projects aimed at promoting training and improving the social and employment situation of people with disabilities with Apadema and the Prevent Foundation.</li> <li>University scholarships for talented students from rural or ethnic backgrounds with the Dádoris Foundation.</li> <li>University scholarships for low-income students with Deusto University.</li> </ul>		
	4.4. By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.			ect for vulnerable students with the Exit Fou	undation.	
	4.5. Eliminate gender disparities in	education and ensure equal access to educ		África Digna scholarship programme for underprivileged students in Kenya.		
	4.b. Expand the number of scholar	ships available to developing countries				
8 TRABAJO DECENTE Y CRECUMENTO	8. Decent work and economic g	rowth				
	8.5. Achieve full employment and decent work among disadvantaged groups		s their studies and find a job. Learning and Doing project r	Corporate Volunteering Programme with the Exit Foundation aimed at students at risk to enable them to complete their studies and find a job. Learning and Doing project run by the Prevent Foundation designed to promote training to improve the social and employment situation of people with disabilities.		

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	SDG and goals	Best practices
9 INDUSTRIA, INNOVACIÓN E INFRAESTRUCTURA	9. Industry, innovation and infrastructure	
INFRAISTRUCTURA	9.5. Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including, by 2030, encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development spending	CNB-CSIC pre-doctoral student grant project and support project for young postdoctoral researchers. Dean's Office project to promote the professional development of scientific staff undergoing training with the Spanish National Cancer Research Centre (CNIO). Fundación Jesús Serra Visiting Researchers Programme with the CNIO, the CNIC and the IAC. Cardiovascular Chair Hospital de Sant Pau Cardiovascular Research Foundation. Fundación Jesús Serra support project for young researchers with the Biomedical Research Institute of Lleida. Fundación Jesús Serra Research Awards in food and nutrition.
10 REDUCCIÓN DE LAS DESIGUALDADES	10. Reduced inequalities	
<€≻	10.2. By 2030, empower and promote the social, economic and political inclusion of all irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	'¡Me Toca!' social project of piano scholarships for at-risk children. Nova Scholarships Project and the Learning and Doing project of the Prevent Foundation to promote training and improve the social and employment situation of people with disabilities. Sports activities for the Group's employees and brokers with disabilities with the CDIA and the Deporte y Desafío Foundation. Humanitarian aid programme for refugees from Ukraine with UNHCR.
13 ACCIÓN POR EL CLIMA	13. Climate action	
	13.3. Improve education, awareness raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction, and early warning.	Environmental and educational project with Save the Med.
14 <sup>VIDA</sup> SUBMARINA	14. Life below water	
	14.2. By 2030, sustainably manage, and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience and take action for their restoration, to achieve healthy and productive oceans.	Environmental and educational project with Save the Med.

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**12** Financial information

#### Presented below is a summary of the financial accounts that have been approved by the Board of Trustees and audited by DQ Auditores de Cuentas without qualification. More detailed information is available in the Annual Report on our website.

A) NON-CURRENT ASSETS	6,599.36	6,068.62
I. Intangible fixed assets		6,068.62
II. Historic heritage assets		
III. Tangible fixed assets		
IV. Property investments		
V. Long-term investments in group companies and associates		
VI. Long-term financial investments	6,599.36	6,068.62
VII. Deferred tax assets		
VIII. Non-current receivables		
B) CURRENT ASSETS	83,567.99	82,554.97
I. Non-current assets held for sale		
II. Stock		
III. Users and other receivables of the Foundation's own activity		
IV. Trade and other receivables		
V. Short-term investments in group companies and associates		
VI. Short-term financial investments		
VII. Short-term accruals		
VIII. Cash and other equivalent liquid assets	83,567.99	82,554.97
Cash and bank	83,567.99	82,554.97
TOTAL ASSETS (A+B)	90,167.35	88,623.59

NET EQUITY AND LIABILITIES	2022	2021
A) NET EQUITY	64,099.85	64,099.85
A-1) Capital and Reserves	64,099.85	64,099.85
I. Founding capital	64,099.85	64,099.85
1. Founding capital	64,099.85	64,099.85
II. Reserves		
III. Surpluses from previous years		
IV. Surplus for the year		
A-2) Adjustments due to changes in value		
A-3) Grants, donations and legacies received		
B) NON-CURRENT LIABILITIES	8,566.95	8,528.52
I. Long-term provisions	8,566.95	8,528.52
II. Long term debts		
III. Long-term debts with group companies and associates		
IV. Deferred tax liabilities		
V. Long-term accruals		
VI. Non-current payables		
C) CURRENT LIABILITIES	17,500.55	15,995.22
I. Liabilities related to non-current assets held for sale		
II. Short-term provisions		
III. Short-term debts		
IV. Short-term debts with group companies and associates		
V. Beneficiaries-payables		
VI. Trade and other payables	17,500.55	15,995.22
2. Other payables	17,500.55	15,995.22
VII. Short-term accruals		
TOTAL NET EQUITY AND LIABILITIES (A+B+C)	90,167.35	88,623.59

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\* Presented solely for comparative purposes.

The accompanying notes 1 to 11 of the Non-Profit Micro-Entities Annual Report and the annex form an integral part of the Non-Profit Micro-Entities Balance Sheet as at 31 December 2022.

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Income statements (non-profit micro-entities) corresponding to the financial years ending on 31 December 2022 and 2021

NET EQUITY AND LIABILITIES	2022	2021*	NET EQUITY AND LIABILITIES	2022	2021*
A) SURPLUS FOR THE FINANCIAL YEAR			18. Impairment and gains or losses on disposals of financial instruments		
1. Income from the Foundation's own activity	2,493,630.18	2,498,377.63	A.2) OPERATING SURPLUS (14+15+16+17+18)	0.00	0.00
a) User and affiliate fees			A.3) SURPLUS BEFORE TAXES (A.1+A.2)	0.00	0.00
b) User contributions			19. Profits tax		
c) Income from promotions, sponsorships and collaborations	2,493,630.18	2,498,377.63			0.00
d) Grants, donations and legacies recognised in surplus for the year			A.4) VARIATION IN NET EQUITY RECOGNISED IN SURPLUS FOR THE YEAR (A.3+19)	0.00	0.00
e) Reimbursement of aid and allowances			B) INCOME AND EXPENSE RECOGNISED DIRECTLY TO NET EQUITY		
2. Sales and other income from commercial activity			1. Subsidies received		
3. Expenses for aid and other	-2,175,655.28	-2,193,884.05	2. Donations and legacies received		
a) Monetary aid	-1,451,369.04	-1,574,554.02	3. Other income and expenses		
b) Non-monetary aid	-724,286.24	-619,330.03	4. Tax effect		
c) Expenses for collaborations and the governing body			B.1) VARIATION IN NET EQUITY DUE TO INCOME AND EXPENSES RECOGNISED DIRECTLY IN		
d) Reimbursement of grants, donations and legacies			NET EQUITY (1+2+3+4)		
4. Variation in stocks of finished goods and work in progress			C) RECLASSIFICATIONS TO SURPLUS FOR THE YEAR		
5. Own work capitalized			1. Subsidies received		
6. Procurements			2. Donations and legacies received		
7. Other income from activity			3. Other income and expenses		
8. Employee costs	-200,305.83	-185,308.51	4. Tax effect		
9. Other expenses from activity	-117,669.07	-119,185.07	C.1) VARIATION IN NET EQUITY DUE TO RECLASSIFICATIONS TO SURPLUS FOR THE YEAR		
10. Depreciation and amortisation charge			(1+2+3+4)		
11. Capital grants, donations and legacies transferred to surplus for the year			D) VARIATION IN NET EQUITY DUE TO INCOME AND EXPENSES RECOGNISED DIRECTLY		
12. Excess provisions			E) ADJUSTMENTS DUE TO CRITERIA CHANGES		
13. Impairment and gains or losses on disposals of fixed assets			F) ADJUSTMENTS DUE TO ERRORS		
A.1) SURPLUS FROM ACTIVITY (1+2+3+4+5+6+7+8+9+10+11+12+13)	0.00	0.00	G) VARIATIONS IN THE FOUNDING CAPITAL OR SOCIAL FUND		
14. Financial Income			H) ADJUSTMENTS DUE TO ERRORS		
15. Financial Expenses			I) TOTAL PROFIT AND LOSS, VARIATION IN NET EQUITY IN THE FINANCIAL YEAR		0.00
16. Variation in fair value of financial instruments			(A.4+D+E+F+G+H)	0.00	0.00
17. Exchange rate differences					

\* Presented solely for comparative purposes. The accompanying notes 1 to 11 of the Non-Profit Micro-Entities Annual Report and the annex form an integral part of the Non-Profit Micro-Entities Balance Sheet as at 31 December 2022.

For more information, please visit www.fundacionjesusserra.org



